

BOBBY JINDAL
GOVERNOR



PAUL W. RAINWATER
COMMISSIONER OF ADMINISTRATION

State of Louisiana
Division of Administration
Office of Planning and Budget

June 29, 2012

Dr. William L. Jenkins
Interim President
Louisiana State University System
3810 W. Lakeshore Dr.
Room 107
Baton Rouge, LA 70808

The General Appropriation Bill, HB 1 of the Regular Session, has become Act 13 of 2012. This Act contains budgets for the operation of your agency during the Fiscal Year 2012-2013 which is broken down as follows:

Agency Name Louisiana State University Board of Supervisors
Schedule No. 19A-600

MEANS OF FINANCING

STATE GENERAL FUND (Direct)	\$ 387,626,503
STATE GENERAL FUND BY:	
Interagency Transfers	385,830,952
Fees & Self-generated Revenues	479,599,650
Statutory Dedications:	
Tobacco Tax Health Care Fund	25,200,000
2 Percent Fire Insurance Fund	210,000
Shreveport Riverfront and Convention Center and Independence Stadium Fund	5,000,000
Support Education in Louisiana First Fund	20,155,526
Equine Health Studies Program Fund	750,000
Fireman Training Fund	3,100,000
FEDERAL FUNDS	<u>83,583,141</u>
TOTAL MEANS OF FINANCING	<u>\$ 1,391,055,772</u>

EXPENDITURE AUTHORIZATION

Louisiana State University Board of Supervisors		\$ <u>1,391,055,772</u>
Authorized Positions	(12,192)	
TOTAL AUTH. POSITIONS & EXPEND.	(12,192)	<u>\$ 1,391,055,772</u>

EXPENDITURE AUTHORIZATION

		<u>State General</u>	<u>Total Financing</u>
LSU Board of Supervisors		3,592,599	3,592,599
Authorized Positions	(16)		
LSU Baton Rouge		133,575,968	446,499,884
Authorized Positions	(3,662)		
LSU Alexandria		6,622,281	16,578,228
Authorized Positions	(225)		
LSU Health Sciences Center - New Orleans		76,932,976	170,903,950
Authorized Positions	(1,512)		
LSU Health Sciences Center - Shreveport		48,655,792	424,156,722
Authorized Positions	(3,684)		
E A Conway Medical Center		8,982,670	105,054,921
Authorized Positions	(864)		
Huey P Long Medical Center		9,733,132	53,478,109
Authorized Positions	(499)		
LSU - Eunice		4,945,633	12,731,843
Authorized Positions	(180)		
LSU - Shreveport		9,660,553	28,963,624
Authorized Positions	(283)		
LSU Agricultural Center		66,661,441	91,747,850
Authorized Positions	(953)		
Paul M. Hebert Law Center		5,566,447	23,728,784
Authorized Positions	(103)		
Pennington Biomedical Research Center		12,697,011	13,619,258
Authorized Positions	(211)		
TOTAL AUTH. POSITIONS & EXPEN	(12,192)	<u>\$ 387,626,503</u>	<u>\$ 1,391,055,772</u>

Act 13, Preamble 18D., directs the Commissioner of Administration to reduce funding for the group insurance rate adjustment. This reduction of State General Fund (Direct) is not included in the numbers above. The reduction to other means of financing is included in the numbers above. The Board of Regents will develop a plan for the distribution of the State General Fund (Direct) adjustment. The total plan to be developed by the Board of Regents is -\$10,280,636 in State General Fund (Direct).